

Non-financial (performance) information for the provincial departments of Health – Second Quarter 2011/12

Introduction

The tables below present consolidated first quarter actual and second quarter preliminary datasets of performance information for the Health sector within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health and Provincial Treasuries have provided official sign-off on the correctness of the data relating to each department. The national Department of Health provided oversight of the data. The second quarter validated data will be published at the end of the third quarter. Therefore, the second quarter data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

This is the first year that this consolidated dataset for the Health sector is being published. It is envisaged that the completeness and reliability of the information supplied by provincial departments will improve with the result that this information will become increasingly useful for holding provincial government accountable.

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter EASTERN CAPE

	Target for 2010/11 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS			I.		
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 450	R 450	R 293	R 450	R 37
Utilisation rate - PHC	2.7	2.7	2.7	2.7	2.
Utilisation rate under 5 years - PHC	4.3	4.3	4.4	4.3	4.
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	88.8%	90.0%	89.29
Expenditure per PHC Headcount	R 250	R 250	R 95	R 250	R 12
District Hospitals	45.00/	45.00/	45.00/	45.00/	45.00
Caesarean section rate Separations - Total	15.0% 332 553	15.0% 83 138	15.3% 72 037	15.0% 83 138	15.09 73 02
Patient Day Equivalents - Total	1 991 125	497 781	468 315	497 781	476 69
OPD Headcount - Total	1 095 324	273 831	267 248	273 831	276 70
Average Length of Stay	5.0 days			5.0 days	5.0 day
Bed Utilisation Rate	75.0%	75.0%	63.5%	75.0%	64.49
Expenditure per patient day equivalent (PDE)	R 1 205	R 1 205	R 1 592	R 1 205	R 1 60
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	70.0%	78.7%	70.0%	79.79
Percentage of Compilatins of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	95.0%	95.0%	60.6%	95.0%	57.69
HIV and AIDS, TB and STI control	33.070	33.070	55.070	55.070	37.07
Total number of patients (Children and Adults) on ART	215 000	166 250	175 878	182 500	158 08
Male condom distribution rate	12.0	12.0	14.3	12.0	14.
New smear positive PTB defaulter rate	7.0%	7.0%	7.9%	7.0%	7.49
PTB two month smear conversion rate	58.0%	58.0%	57.7%	58.0%	62.19
Percentage of HIV-TB co-infected patients placed on ART	85.0%	85.0%	56.7%	85.0%	33.89
HCT testing rate	90.0%	90.0%	86.8%	90.0%	85.29
Maternal, child and women health					
Immunization coverage under 1 year	90.0%	90.0%	77.8%	90.0%	79.99
Vitamin A coverage 12 - 59 months	67.0%	67.0%	42.4%	67.0%	42.49
Measles 1st dose under 1 year coverage	95.0%	95.0%	90.6%	95.0%	90.89
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	60.0%	60.0%	64.7%	60.0%	70.59
Rota Virus (RV) 2nd Dose Coverage	60.0%	60.0%	63.3%	60.0%	75.19
Cervical cancer screening coverage	40.0%	40.0%	41.8%	40.0%	40.89
Antenatal visits before 20 weeks rate	50.0%	50.0%	33.3%	50.0%	38.29
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	8.0%	8.0%	4.5%	8.0%	5.09
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.30	0.30	0.24	0.30	0.2
P1 calls with a response of time <15 minutes in an urban area	72.0%	72.0%	62.3%	72.0%	58.89
P1 calls with a response of time <40 minutes in an rural area	55.0%	55.0%	85.9%	55.0%	78.09
All calls with a response time with 60 minutes	70.0%	70.0%	32.6%	70.0%	34.39
Programme 4: Provincial Hospital Services					
General (regional) hospitals	25.0%	25.0%	04.70/	25.0%	00.00
Caesarean section rate			31.7%		32.69
Separations - Total	34 518 215 693	8 629 53 923	7 643 47 883	8 629 53 923	8 12 48 50
Patient Day Equivalents - Total OPD Headcount - Total	215 693 165 266	53 923 41 316	47 883 34 809	53 923 41 316	48 50 31 14
Average Length of Stay	4.8 days			41 316 4.8 days	4.6 day
Bed Utilisation Rate	75.0%	75.0%	66.6%	75.0%	69.89
Expenditure per patient day equivalent (PDE)	R 1 275	R 1 275	R 1 671	R 1 275	R 2 08
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	70.0%	70.0%	62.0%	70.0%	75.79
Percentage of Complaints of users of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	95.0%	95.0%	100.0%	95.0%	100.09
Programme 5: Central Hospital Services	33.076	33.076	100.078	33.078	100.07
National Central hospitals					
Caesarean section rate	-		-		
Separations - Total					
Patient Day Equivalents - Total	_	_			
OPD Headcount - Total					
Average Length of Stay	-		_		
Bed Utilisation Rate					
Expenditure per patient day equivalent (PDE)	-	_			
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	_	-	
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	_	-	-	
Tertiary Hospitals					
Caesarean section rate	30.0%	30.0%	46.3%	30.0%	49.19
Separations - Total	227 028	56 757	47 553	56 757	49 66
Patient Day Equivalents - Total	1 626 046	406 511	373 249	406 511	392 80
OPD Headcount - Total	861 450	215 362	421 301	215 362	301 81
Average Length of Stay	5.0 days	5.0 days	5.5 days	5.0 days	5.6 da
Bed Utilisation Rate	75.0%	75.0%	73.7%	75.0%	77.69
Expenditure per patient day equivalent (PDE)	R 1 431	R 1 431	R 1 854	R 1 431	R 1 77
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	70.0%	70.0%	84.5%	70.0%	86.8
Percentage of Complaints of deels of Pertail Prospicals resolved within 25 days Percentage of Tertiary with monthly Mortality and Morbidity Meetings	95.0%	95.0%	100.0%	95.0%	100.0
ga an increase man morning morning and morning motings	33.078	33.076	100.076	33.078	100.0

Information submitted by: Dr. SM Pillay Head Official Health Eastern Cape Tel No (040) 608 1101
 This province does not have National Central Hospitals

Ms. MTN Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY F	PERFORMANCE REPORTS: 2011/12 - 2nd Quarter
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	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
UARTERLY OUTPUTS	*				
rogramme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 180	R 180	R 343	R 180	R 29
Utilisation rate - PHC	3.5	3.5	2.3	3.5	2
Utilisation rate under 5 years - PHC	5.0	5.0	3.5	5.0	3
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	93.4%	80.0%	85.4
Expenditure per PHC Headcount	R 99	R 99	R 122	R 99	R 10
District Hospitals					
Caesarean section rate	12.4%	12.4%	12.2%	12.4%	12.8
Separations - Total	63 456	15 864	27 624	15 864	30 20
Patient Day Equivalents - Total	219 212	54 803	134 663	54 803	147 7
OPD Headcount - Total	268 318	67 080	109 599	67 080	122 5
	3.0 days	3.0 4000			3.2 d
Average Length of Stay					
Bed Utilisation Rate	75.0%	75.0%	64.5%	75.0%	70.4
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 600	R 1 514	R 1 600	R 1 5
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	37.5%	100.0%	64.2
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	66.7%	100.0%	66.7
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	109 424	88 321	88 107	95 354	105 8
Male condom distribution rate	10.0	10.0	10.3	10.0	12
New smear positive PTB defaulter rate	4.3%	4.3%	4.4%	4.3%	5.1
PTB two month smear conversion rate	79.0%	79.0%	73.6%	79.0%	75.3
Percentage of HIV-TB co-infected patients placed on ART	70.0%	70.0%	62.8%	70.0%	81.2
HCT testing rate	80.0%	80.0%	85.7%	80.0%	83.4
Maternal, child and women health	00.070	00.070	00.770	00.070	00.
Immunization coverage under 1 year	91.0%	91.0%	87.5%	91.0%	85.8
Vitamin A coverage 12 - 59 months	40.0%	40.0%	41.8%	40.0%	46.5
	91.0%		90.5%		
Measles 1st dose under 1 year coverage	70.0%	91.0%	82.3%	91.0%	90.1 84.0
Pneumococcal Vaccine (PCV) 3rd Dose Coverage		70.0%		70.0%	
Rota Virus (RV) 2nd Dose Coverage	70.0%	70.0%	89.7%	70.0%	94.6
Cervical cancer screening coverage	50.0%	40.6%	45.9%	40.6%	59.2
Antenatal visits before 20 weeks rate	70.0%	70.0%	46.4%	70.0%	45.1
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	5.0%	5.0%	3.1%	5.0%	2.9
rogramme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	130.00	-	0.35	-	0.
P1 calls with a response of time <15 minutes in an urban area	70.0%	70.0%	34.0%	70.0%	29.7
P1 calls with a response of time <40 minutes in an rural area	50.0%	50.0%	41.5%	50.0%	43.2
All calls with a response time with 60 minutes	70.0%	70.0%	60.1%	70.0%	36.8
rogramme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	43.0%	43.0%	49.9%	43.0%	52.8
Separations - Total	85 550	21 000	20 318	21 000	23 6
Patient Day Equivalents - Total	270 165	67 451	137 579	67 451	152 2
OPD Headcount - Total	275 330	63 819	64 394	70 500	88 4
				4.0 days	
Average Length of Stay	4.0 days				4.9 d
Bed Utilisation Rate	75.0%	75.0%	67.3%	75.0%	71.7
Expenditure per patient day equivalent (PDE)	R 2 500	R 2 500	R 2 261	R 2 500	R 2 0
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	82.0%	80.0%	60.9
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	60.0%	100.0%	60.0
rogramme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	68.8%	68.8%	68.5%	68.8%	67.8
Separations - Total	26 625	7 523	6 871	6 500	7 4
Patient Day Equivalents - Total	272 647	70 100	73 040	70 200	77 3
OPD Headcount - Total	243 336	70 082	90 043	65 000	95 5
Average Length of Stay	5.0 days			5.0 days	6.1 d
Bed Utilisation Rate	75.0%	75.0%	74.6%	75.0%	78.9
Expenditure per patient day equivalent (PDE)	R 4 372	R 4 372	R 3 349	R 4 372	R 3 6
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0
	12.0%	3.0%	100.0%	3.0%	100.0
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	12.0%	3.0%	100.0%	3.0%	100.0
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-		-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	_	_		_	
Expenditure per patient day equivalent (PDE)	_				
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days					
Percentage of Complaints of users of Fertiary Hospitals resolved within 23 days Percentage of Tertiary with monthly Mortality and Morbidity Meetings					
rescentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	

Information submitted by: Dr. Sipho Kabane Head Official: Health Free State Tel No (051) 408 1107

^{*}This province does not have Tertiary Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter GAUTENG

	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter
	2011/12 as per	Planned output	Actual output -		
	Annual	as per APP	validated	as per APP	output
	Performance	uo poi 711 i	Vanaatoa	uo poi 711 1	output
	Plan (APP)				
UARTERLY OUTPUTS	1 1 1 1 1 1 1 1 1 1				
rogramme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 385	R 385	R 207	R 385	R 22
Utilisation rate - PHC	2.2	2.2	2.0	2.2	2.
Utilisation rate under 5 years - PHC	4.5	4.2	4.2	4.2	4
Fixed PHC facilities with a monthly supervisory visits rate	92.0%	92.0%	92.9%	92.0%	93.1
Expenditure per PHC Headcount	R 200	R 200	R 104	R 200	R 10
District Hospitals	1 200	11 200	1 104	11 200	10.10
Caesarean section rate	15.0%	15.0%	20.2%	15.0%	21.1
	168 298	47 186	37 444	47 186	40 93
Separations - Total Patient Day Equivalents - Total	813 200	203 300	214 039	406 600	225 98
OPD Headcount - Total	833 971	250 191	166 482	250 191	168 28
Average Length of Stay	3.0 days	3.2 days	3.6 days	3.2 days	3.6 da
Bed Utilisation Rate	70.0%	70.0%	64.1%	70.0%	69.2
Expenditure per patient day equivalent (PDE)	R 1 100	R 1 100	R 1 722	R 1 100	R 1 59
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	80.7%	100.0%	90.0
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	475 210	418 802	458 897	437 604	483 92
Male condom distribution rate	11.0	8.0	7.9	9.0	7
New smear positive PTB defaulter rate	5.0%	5.0%	6.3%	5.0%	6.3
PTB two month smear conversion rate	82.0%	82.0%	73.8%	82.0%	73.8
Percentage of HIV-TB co-infected patients placed on ART	35.0%	20.0%	88.3%	20.0%	67.0
HCT testing rate	95.0%	95.0%	95.5%	95.0%	95.2
Maternal, child and women health	33.076	55.076	33.376	33.076	55.2
	90.0%	90.0%	113.6%	90.0%	115.1
Immunization coverage under 1 year	50.0%	50.0%	44.7%	50.0%	115.1
Vitamin A coverage 12 - 59 months					47.2
Measles 1st dose under 1 year coverage	90.0%	90.0%	113.3%	90.0%	113.9
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.2%	90.0%	107.1
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	104.4%	90.0%	123.9
Cervical cancer screening coverage	73.0%	73.0%	41.0%	73.0%	46.1
Antenatal visits before 20 weeks rate	36.0%	36.0%	34.0%	36.0%	33.0
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5	<5	5.0%	<5	5.9
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.04	0.04	0.24	0.04	0.2
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	57.5%	65.0%	27.1
P1 calls with a response of time <40 minutes in an rural area	100.0%	100.0%	96.9%	100.0%	94.1
All calls with a response time with 60 minutes	80.0%	80.0%	92.4%	80.0%	83.1
rogramme 4: Provincial Hospital Services			· · · · · ·		
General (regional) hospitals					
Caesarean section rate	18.0%	18.0%	29.0%	18.0%	29.6
Separations - Total	499 106	124 777	108 008	249 553	112 34
Patient Day Equivalents - Total	3 075 507	768 877	656 397	1 537 735	665 90
OPD Headcount - Total	1 800 000	500 000	474 842	475 000	488 80
Average Length of Stay	4.8 days	4.8 days	4.2 days	4.8 days	4.1 da
Bed Utilisation Rate	86.0%	86.0%	79.9%	86.0%	80.7
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 1 680	R 1 128	R 1 5
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	95.0%	95.0%	78.8%	95.0%	87.3
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
rogramme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	39.0%	39.0%	40.0%	39.0%	40.3
Separations - Total	68 969	17 242	75 167	34 484	79 05
Patient Day Equivalents - Total	535 724	133 931	636 032	267 862	694 30
OPD Headcount - Total	691 861	172 965	617 995	345 931	725 87
Average Length of Stay	6.4 days	6.4 days	5.5 days	6.4 days	5.5 da
Bed Utilisation Rate	80.5%	80.5%	73.4%	80.5%	77.4
Expenditure per patient day equivalent (PDE)	R 2 219	R 2 219	R 2 805	R 2 219	R 2 2
Percentage of complaints of users of National Central Hospitals resolved within 25 days	95.0%	95.0%	89.2%	95.0%	94.8
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-		-	-	
OPD Headcount - Total	-			-	
Average Length of Stay			_	_	
Bed Utilisation Rate	_			_	
Expenditure per patient day equivalent (PDE)					
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days					
Percentage of Complaints of users of Tertiary Hospitals resolved within 25 days Percentage of Tertiary with monthly Mortality and Morbidity Meetings					
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 *This province does not have Tertiary Hospitals.

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter KWAZULU-NATAL

UARTERLY OUTPUTS rogramme 2: District Health Services Provincial PHC Expenditure per uninsured person Utilisation rate - PHC	2011/12 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary
rogramme 2: District Health Services Provincial PHC Expenditure per uninsured person	Annual Performance				
rogramme 2: District Health Services Provincial PHC Expenditure per uninsured person	Performance				output
rogramme 2: District Health Services Provincial PHC Expenditure per uninsured person			1		
rogramme 2: District Health Services Provincial PHC Expenditure per uninsured person					
Provincial PHC Expenditure per uninsured person	·				
Utilisation rate - PHC	R 303	R 279	R 309	R 287	R 32
	2.8	2.6	2.7	2.6	2
Utilisation rate under 5 years - PHC	4.7	4.6	4.5	4.6	4
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	68.0%	70.2%	70.0%	72.5
Expenditure per PHC Headcount	R 110	R 100	R 97	R 100	R 10
District Hospitals					
Caesarean section rate	27.0%	27.8%	24.8%	27.6%	27.2
Separations - Total	352 307	88 076	81 603	88 076	78 8
Patient Day Equivalents - Total	3 160 237	790 059	772 175	790 059	719 53
OPD Headcount - Total	3 198 675	799 668	689 066	799 668	581 1
Average Length of Stay	5.0 days	5.7 days	6.0 days	5.5 days	6.0 da
Bed Utilisation Rate	70.0%	65.0%	63.4%	67.0%	61.7
Expenditure per patient day equivalent (PDE)	R 1 500	R 1 550	R 1 458	R 1 550	R 1 6
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	76.5%	100.0%	67.5
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	460 198	400 530	447 702	420 419	464 7
Male condom distribution rate	12.0	9.0	7.2	10.0	7
New smear positive PTB defaulter rate	6.1%	6.6%	6.9%	6.4%	10.2
PTB two month smear conversion rate	70.0%	67.0%	60.1%	67.0%	68.0
Percentage of HIV-TB co-infected patients placed on ART	80.0%	65.0%	32.3%	72.0%	54.2
HCT testing rate	90.0%	78.0%	86.4%	80.0%	92.4
Maternal, child and women health	00.070	10.070	00.170	00.070	OL.
Immunization coverage under 1 year	90.0%	80.0%	103.2%	85.0%	91.3
Vitamin A coverage 12 - 59 months	55.0%	37.0%	35.2%	42.0%	30.1
Measles 1st dose under 1 year coverage	90.0%	84.0%	106.2%	86.0%	93.4
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.2%	90.0%	92.4
Rota Virus (RV) 2nd Dose Coverage	90.0%	79.0% 41.0%	102.1% 72.1%	83.0%	110.8
Cervical cancer screening coverage				45.0%	81.0
Antenatal visits before 20 weeks rate	60.0%	39.0%	39.0%	46.0%	38.5
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<6%	<6%	4.0%	<6%	4.7
rogramme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.41	0.20	0.18	0.25	0.
P1 calls with a response of time <15 minutes in an urban area	15.0%	13.0%	12.0%	14.0%	12.6
P1 calls with a response of time <40 minutes in an rural area	45.0%	39.0%	39.0%	41.0%	35.5
All calls with a response time with 60 minutes	50.0%	43.0%	56.5%	45.0%	44.1
rogramme 4: Provincial Hospital Services					
General (regional) hospitals					
Caesarean section rate	40.0%	43.0%	39.9%	42.0%	41.2
Separations - Total	356 567	89 141	94 302	89 141	94 2
Patient Day Equivalents - Total	2 904 952	726 238	882 334	726 238	872 93
OPD Headcount - Total	2 817 960	704 490	868 514	704 490	846 18
Average Length of Stay	5.2 days	5.6 days	5.5 days	5.4 days	5.5 da
Bed Utilisation Rate	74.0%	74.0%	71.9%	74.0%	71.6
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 470	R 1 405	R 1 500	R 1 3
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	66.4%	100.0%	74.6
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
rogramme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	67.0%	70.0%	69.1%	69.0%	70.6
Separations - Total	22 488	5 622	5 693	5 622	6 3
Patient Day Equivalents - Total	269 014	67 253	67 080	67 253	75 7
OPD Headcount - Total	185 111	46 277	43 430	46 277	45 6
Average Length of Stay	8.0 days	8.0 days	9.1 days	8.0 days	9.4 d
Bed Utilisation Rate	69.0%	67.0%	70.0%	67.0%	80.9
Expenditure per patient day equivalent (PDE)	R 8 000	R 8 500	R 8 017	R 8 450	R 9 0
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	91.7%	100.0%	1(30
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
Tertiary Hospitals	100.076	100.078	100.076	100.076	100.0
Caesarean section rate	70.0%	70.0%	66.5%	70.0%	72.2
Separations - Total	12 266	3 066	3 289	3 066	3 2
Patient Day Equivalents - Total	192 938	48 234	3 289	48 234	49 8
OPD Headcount - Total	181 793	45 448	71 325	45 448	45 2
Average Length of Stay	9.0 days	10.0 days	6.7 days	9.5 days	10.2 d
Bed Utilisation Rate	73.0%	72.0%	47.7%	72.0%	72.8
Expenditure per patient day equivalent (PDE)	R 3 250	R 2 427	R 3 503	R 2 550	R 3 4
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0

Information submitted by: Dr S Zungu Head Offical: Health KwaZulu-Natal Tel No (033) 345 0792

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter LIMPOPO

Name		Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter
Province District Health Services Province Prov		Performance	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
Provincial PHC Expenditure per uninsured person R. 452 R. 212 R. 886 R. 121 R. 100 R. 101 R. 10	QUARTERLY OUTPUTS	Plan (APP)	I	I		
Ublisation rate - PHC	Programme 2: District Health Services					
Utilisation rate under 5 years - PHC 6.6 6.6 6.4 6.5	Provincial PHC Expenditure per uninsured person	R 482	R 121	R 586	R 121	R 73
Fixed PFIC facilities with a monthly supervisory visits rate Expenditure per PFIC Headecount District Knoptats Separations - Total Petient Day Equivalents - Total Petient Day Equivalent (PDE) Pe	Utilisation rate - PHC	4.0	4.0	2.8	4.0	2.8
Expenditure per PHC Headscount S. 100 R. 165 R. 190 R. 195 R. 195	Utilisation rate under 5 years - PHC	6.8	6.8	6.4	6.8	6.3
District Nospitals	Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	94.1%	80.0%	94.49
Caesareain section rate Separations - 7 104 Se	Expenditure per PHC Headcount	R 165	R 165	R 190	R 165	R 24
Separations - Total 284 387 66 697 57 491 66 697 57 491 72 2	District Hospitals					
Palient Day Equivalents - Total OPD Headcourt - Total Average Length of Stay Average Length	Caesarean section rate	15.0%		17.6%	15.0%	18.39
OPD Headcount - Total Average Length of Stary Bed Utilisation Rate Expenditure prise during recognishment (PDE) Expenditure prise prise of Desirate Hospitals Services resolved within 25 days Percentage of Desirate Hospitals with morthly Mortality and Morbidity Meetings Prise desirated and Adults on ART 100.0% 1						57 83
Average Length of Slary Berd Utilisation Pate Berd Utilisation Pat	Patient Day Equivalents - Total					422 47
Bed Utilisation Rate 71.0% 71.0% 68.3% 71.0% 72.2% 71.0% 72.2% 71.0% 72.2% 71.0% 72.2% 71.0% 72.2% 71.0% 72.2% 71.0% 72.2% 72.5% 72.2% 72.5% 72.2% 72.5% 72.2%	OPD Headcount - Total	1 397 435	349 359	398 312	387 920	418 782
Expendure per patient day equivalent (PDE) Percentage of complains of users of Obstical Hospital Services resolved within 25 days Percentage of Central Hospital Services resolved within 25 days Percentage of Debritic Hospital Services resolved within 25 days 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 60.2% 100.0% 100		4.0 days		4.4 days		4.7 day
Percentage of Complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospital Services resolved within 25 days HIV and AIDS, TB and STI control Total numbers or patients (Children and Adults) on ART Total numbers or patients (Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART Mele control district born and the Children and Adults) on ART 100.0% Percentage of HIV-TB co-inflected patients placed on ART 100.0% Percentage of HIV-TB co-inflected patients placed on ART 100.0% Macrant, Child and women health Immunication coverage under 1 year Mele control district the Children and Adults) on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the Children and Adults on ART Mele control district the						72.5%
Percentage of Detrict Hospitals with monthly Mortality and Morbidity Meetings 100.0% 100.0% 66.7% 100.0% 68.7% 100.0%						R 2 02
HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART 148 970 112 480 107 121 124 100 113 CM Male condom distribution rate 17.0 17.0 17.6 17.0 17.0 17.6 17.0	Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	69.2%	100.0%	62.29
Total number of patients (Children and Adults) on ART Male control estibution rate Male control estibution rate Male control estibution rate New smear positive PTB defaulter rate PTB two morths resurce oversering the PTB was also as the PTB was also received by the PTB was alo	Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	66.7%	100.0%	86.79
Male condom distribution rate New smear positive PTB defaulter rate PTB two months smear conversion rate PTB true month smear conversion rate PTB true month smear conversion rate PTB true month smear conversion rate PTB true months smear conversion rate PTB true months smear conversion smear PTB true months smear conversion rate of the ptb true r						
Male condom distribution rate New smear positive PTB defaulter rate PTB two months smear conversion rate PTB true month smear conversion rate PTB true month smear conversion rate PTB true month smear conversion rate PTB true months smear conversion rate PTB true months smear conversion smear PTB true months smear conversion rate of the ptb true r		148 970	112 480	107 121		113 09
New smear positive PTB defaulter rate PTB two months smear conversion rate PTB two months smear conversion rate PTB two months smear conversion rate Percentage of HIV-TB co-infected patients placed on ART 100.0% 100.0% 84.2% 100.0% 75. Hot Testing rate PERCENTIAL child and women health Immunization coverage under 1 year No positive PTB two months of the patients placed on ART 100.0% 1	Male condom distribution rate	17.0	17.0	17.6	17.0	16.9
PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HOUSE of HIV-TB co-infected patients placed on ART HIV-TB co-infected patients placed with 100,0% his 50,0% hi						6.0%
Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year Vistamin A coverage 12 - 59 months Masternal, child and women health Massies 1st olse under 1 year coverage Vistamin A coverage 12 - 59 months Massies 1st olse under 1 year coverage 90.0% Fineumococcal Vaccine (PCV) 3rd Dose Coverage 90.0% Preumococcal Vaccine (PCV) 3rd Dose Coverage 90.0% Fineumococcal Vaccine (PCV) 3rd Dose Coverage 90.0% Fi						69.8%
HCT testing rate						75.89
Maternal, child and women health						95.09
Immunization coverage under 1 year 90.0% 90.0% 97.2% 90.0% 97.2% 90.0% 97.2% 10.0%		00.070	00.070	01.070	00.070	00.07
Vitamin A coverage 12 - 59 months 50.0% 50.0% 50.6% 50.0%		90.0%	90.0%	97.2%	90.0%	92.69
Measles 1st dose Under 1 year coverage 90.0% 90.0% 110.8% 90.0% 105.						52.29
Pneumococcal Vaccine (PCV) 3rd Dose Coverage 90.0% 90.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.2% 90.0% 101.2 100.0% 100.0						
Rota Virus (RV) 2nd Dose Coverage						
Cervical cancer screening coverage 60.0% 50.0% 60.0% 77.0% 74. Antenatal visits before 20 weeks rate 60.0% 60.0% 60.0% 33.4% 60.0% 37. Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks 5.0% 5.0% 5.0% 2.8% 5.0% 3.7 Porgramma 2: Emergency Medical Services 7.0% 60.0% 5.5% 5.5% 6.5% 6.0% 7.5 P1 calls with a response of time ~15 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. P1 calls with a response of time ~16 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. P1 calls with a response of time ~40 minutes in an urban area 60.0% 55.0% 53.1% 60.0% 75. P1 calls with a response of time ~40 minutes in an urban area 60.0% 55.0% 53.1% 60.0% 75. P1 calls with a response of time ~40 minutes in an urban area 60.0% 55.0% 53.1% 60.0% 55.0% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0% 61.6% 70.0%						
Antenatal visits before 20 weeks rate Baby tested PCR Positive \$5 weeks after birth as a proportion of babies tested at six weeks Programme 3: Emergency Medical Services Rostered Anhabiances per 10 000 population P1 calls with a response of time <15 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. P1 calls with a response of time <15 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. All calls with a response of time <15 minutes in an urban area 60.0% 55.0% 55.0% 55.5% 60.0% 75. All calls with a response of time <15 minutes in an urban area 60.0% 55.0% 55.0% 55.5% 60.0% 75. All calls with a response time with 60 minutes Programme 4. Provincial Hospital Services General (regional) hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total 9 Patient Day Equivalent (PDE) Percentage of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings Programme 5: Central Hospital Services Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of Regional Hospitals resolved within 25 days Percentage of complaints of users of Regional Hospitals resolved within 25 days Percentage of complaints of users of Regional Hospitals resolved within 25 days Percentage of complaints of users of Regional Hospitals resolved within 25 days Percentage of complaints of users of National Central Hospitals Caesarean section rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of National Central Hospitals with monthly Mortality and Morbidity Meetings Pretraity Hospitals Caesarean section rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of National Central Hospitals resolved within 25 days Percentage of complaints of users of National Central Hospitals resolved within 25 days Percentage of complaints of users of National Central Hospitals resolved within 25 days Percentage of complaints						
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks Rostered Ambulances per 10 000 population P1 calls with a response of time <15 minutes in an urual area 80.0% 55.0						
Programme 3: Emergency Medical Services Rostered Ambulances per 10 000 population P1 calls with a response of time <15 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. P1 calls with a response of time <40 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 75. All calls with a response of time <40 minutes in an urban area 60.0% 55.0% 55.5% 60.0% 55.5% All calls with a response of time <40 minutes in an urban area 70.0% 60.0% 61.6% 70.0% 64. Programme 4: Provincial Hospital Services General (regional) hospitals Caesarean section rate Separations - Total 75 812 18 953 17 664 18 953 17 2 Pattent Day Equivalents - Total 75 812 18 953 17 664 18 953 17 2 Pattent Day Equivalents - Total 455 474 113 868 103 421 113 868 108 06 Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Expenditure per patient day equivalent (PDE) Percentage of complaints of users of Regional Hospitals Services resolved within 25 days Pergramme 5: Central Hospital Services National Central hospitals Caesarean section rate Separations - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Regional Hospitals Services resolved within 25 days Pergramme 5: Central Hospitals Services National Central hospitals Caesarean section rate Separations - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hos						
Rostered Ambulances per 10 000 population 0.66 0.66 0.13 0.66 0.71 0.66 0.68 0.13 0.66 0.72 0.66 0.09 75.59 0.60 0.60		5.0%	5.0%	2.8%	5.0%	3.1%
P1 calls with a response of time < of minutes in an urban area P1 calls with a response of time < of minutes in a rural area A						
P1 calls with a response of time <40 minutes in an rural area All calls with a response of time <40 minutes in an rural area All calls with a response of time <40 minutes in an rural area All calls with a response time with 60 minutes in an rural area Froyincial Hospital Services General (regional) hospitals Caesarean section rate Separations - Total Separations						0.13
All calls with a response time with 60 minutes Programme 4: Provincial Hospital Services General (regional) hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of Regional Hospitals Services Resparations - Total Average Length of Stay Percentage of Complaints of users of National Central Hospitals resolved within 25 days Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings Programme 5: Central Hospital Services Separations - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of National Central Hospitals with monthly Mortality and Morbidity Meetings Programme 5: Central Hospital Services Separations - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Oxiginal Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total Average Length of Stay Bed Utilisation Rate Separations - Total Average Length of Stay Bed Desparations - Total Average Length of Stay Bed Desparations - Total Average Length of Stay Separations - Total Average Length of Stay Se						75.8%
Programme 4: Provincial Hospital Services General (regional) hospitals Caesarean section rate Separations - Total Separations						55.6%
Caesarean section rate 24.0% 24.0% 21.0% 24.0% 21.0% 24.0% 21.0% 24.0% 22.		70.0%	60.0%	61.6%	70.0%	64.29
Caesarean section rate 24.0% 24.0% 21.0% 24.0% 24.0% 21.0% 24.						
Separations - Total Patient Day Equivalents - Total Patient Day Equivalent (PDE) Procentage of Complaints of Users of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings						
Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Regional Hospitals Services resolved within 25 days Programme 5: Central Hospital Services Rational Corp Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals Services resolved within 25 days Programme 5: Central Hospital Services Rational Central Hospital Services R						21.89
OPD Headcount - Total						17 229
Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals Services 100.0%						126 13
Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Frozentage of complaints of users of Regional Hospitals Services resolved within 25 days 100.0% 10	OPD Headcount - Total	455 474		103 421		108 012
Expenditure per patient day equivalent (PDE) Percentage of Compliants of users of Regional Hospitals Services resolved within 25 days Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings 100.0%	Average Length of Stay	5.0 days	5.0 days	4.7 days	5.0 days	5.0 day
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days 100.0%	Bed Utilisation Rate	70.0%	70.0%	58.1%	70.0%	61.09
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days 100.0%	Expenditure per patient day equivalent (PDE)	R 1 465	R 1 465	R 2 187	R 1 465	R 2 17
Programme 5: Central Hospital Services National Central Hospital Services Autoinal Central Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate 30.0% 30.0% 24.2% 30.0% 26. Separations - Total 49 117 12 279 9 652 12 279 9 6 Patient Day Equivalents - Total 49 117 12 279 9 652 12 279 9 6 Patient Day Equivalents - Total 268 389 67 247 100 743 67 247 Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Red Day 100 043 6.0 days 6.7 days days 6		100.0%	100.0%	80.7%	100.0%	70.19
Programme 5: Central Hospital Services National Central Hospital Services Autoinal Central Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate 30.0% 30.0% 24.2% 30.0% 26. Separations - Total 49 117 12 279 9 652 12 279 9 6 Patient Day Equivalents - Total 49 117 12 279 9 652 12 279 9 6 Patient Day Equivalents - Total 268 389 67 247 100 743 67 247 Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Red Day 100 043 6.0 days 6.7 days days 6	Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.09
National Central hospitals Caesarean section rate Separations - Total OPD Headcount - Total OPD Headcount - Total Average Length of Stay Separations - Total OPD Headcount - Total O						
Caesarean section rate Separations - Total OPD Headcount - Total Average Complaints of users of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate 30.0% 30.0% 24.2% 30.0% 25. Separations - Total 49 117 12 279 9 652 12 279 9						
Patient Day Equivalents - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total Separations - Total 49 117 12 279 9 652 12 279 9 65 Separations - Total 49 117 12 279 9 652 12 279 9 65 OPD Headcount - Total 362 387 90 569 109 569 109 580 102 60 OPD Headcount - Total 40 49 117 10 743 67 247 67 (47) 40 474		-	-	-	-	
Patient Day Equivalents - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total Separations - Total 49 117 12 279 9 652 12 279 9 65 Separations - Total 49 117 12 279 9 652 12 279 9 65 OPD Headcount - Total 362 387 90 569 109 569 109 580 102 60 OPD Headcount - Total 40 49 117 10 743 67 247 67 (47) 40 474	Separations - Total	_	_	_	_	
OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of National Central Hospitals resolved within 25 days Percentage of Mational Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total 49 117 12 279 9 652 12 279 9 652 Separations - Total 49 117 12 279 9 652 12 279 9 650 OPD Headcount - Total 362 387 90 569 109 560 90 560 91 12 0 OPD Headcount - Total 48 989 67 247 100 743 67 247 67 0 Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of Tertiary Hospitals resolved within 25 days 100.0% 100.0% 34.6% 100.0% 43.		_		_		
Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of Complaints of users of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Tertiary Hospitals Caesarean section rate Separations - Total						
Bed Utilisation Rate						
Expenditure per patient day equivalent (PDE) Percentage of complaints of users of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality Alexand Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Mortality Meetings Percentage of National Central Hospitals with monthly Meetings Percentage of National Central Hospitals with monthly Meetings Percentage of National Central Hospitals with monthly Meetings Percentage of National Central Hospitals						
Percentage of Complaints of users of National Central Hospitals resolved within 25 days Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings Percentage of National Central Hospitals National Central Hospi						
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings - - - - - - - - -						
Tertiary Hospitals Caesarean section rate 30.0% 30.0% 24.2% 30.0% 26.						
Caesarean section rate 30.0% 30.0% 24.2% 30.0% 26. Separations - Total 49 117 12 279 9 652 12 279 9 62 Patient Day Equivalents - Total 362 387 90 569 109 580 90 569 112 0 OPD Headcount - Total 268 889 67 247 100 743 67 247 67 0 Average Length of Stay 6.0 days 6.0 days 6.0 days 6.7 days 6.0 days Bed Utilisation Rate 74.0% 74.0% 74.6% 74.0% 74.0% Expenditure per patient day equivalent (PDE) R 2 856 R 1 735 R 2 856						
Separations - Total 49 117 12 279 9 652 12 279 9 67		20.00/	20.00/	24.00/	20.00/	20.50
Patient Day Equivalents - Total 362 387 90 569 109 580 90 569 112 0						26.5%
OPD Headcount - Total 268 989 67 247 100 743 67 247 67 7 Average Length of Stay 6.0 days 6.7						9 689
Average Length of Stay 6.0 days 6.0 days 6.7 days 6.0 days 6.7 days 6.7 days 6.7 days 6.7 days 6.7 days 74.0% 7						112 01
Bed Utilisation Rate 74.0% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>67 07</td>						67 07
Expenditure per patient day equivalent (PDE) R 2 856 R 2 856 R 1 735 R 2 856 R 1 856 R 2 856 R 1 856 R 2 856 <td></td> <td></td> <td></td> <td></td> <td></td> <td>6.7 da</td>						6.7 da
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days 100.0% 100.0% 34.6% 100.0% 43.						74.69
						R 1 85
Percentage of Tertiary with monthly Mortality and Morthidity Meetings 100.0% 100.0% 100.0% 100.0% 100.0%	Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	34.6%	100.0%	43.49
	Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.09

Information submitted by: Ms. D Mafubelu Acting Head Official: Health Limpopo Tel No (015) 293 6000
 This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter MPUMALANGA

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
UARTERLY OUTPUTS					
rogramme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 298	R 298	R 359	R 298	R 36
Utilisation rate - PHC	0.0	0.0	2.3	2.4	2.
Utilisation rate under 5 years - PHC	0.1	0.1	4.8	5.5	4.
Fixed PHC facilities with a monthly supervisory visits rate	70.0%	55.0%	85.9%	60.0%	87.69
Expenditure per PHC Headcount	R 98	R 98	R 131	R 98	R 13
District Hospitals					
Caesarean section rate	16.0%	16.0%	17.0%	16.0%	17.7
Separations - Total	160 789	40 197	38 316	40 197	37 87
Patient Day Equivalents - Total	1 176 601	294 150	256 514	294 150	261 85
OPD Headcount - Total	900 000	225 000	219 605	225 000	244 88
Average Length of Stay	3.8 days			3.8 days	4.4 da
Bed Utilisation Rate	73.0%	73.0%	66.7%	73.0%	66.2
Expenditure per patient day equivalent (PDE)	R 1 424	R 1 424	R 1 741	R 1 424	R 1 84
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	57.7%	100.0%	56.79
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	137 855	8 750	7 050	8 750	8 53
Male condom distribution rate	14.0	13.5	16.6	13.5	16
New smear positive PTB defaulter rate	6.0%	6.0%	8.3%	6.0%	7.6
PTB two month smear conversion rate	77.0%	77.0%	62.1%	77.0%	47.9
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	58.3%	100.0%	05.0
HCT testing rate	90.0%	90.0%	96.3%	90.0%	95.8
Maternal, child and women health Immunization coverage under 1 year	90.0%	90.0%	66.5%	90.0%	64.4
	35.0%	30.0%	33.9%	30.0%	33.7
Vitamin A coverage 12 - 59 months	90.0%		90.2%		
Measles 1st dose under 1 year coverage	90.0%	90.0%		90.0%	82.1 85.2
Pneumococcal Vaccine (PCV) 3rd Dose Coverage			78.1%		
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	77.1%	90.0%	97.5
Cervical cancer screening coverage	55.0% 50.0%	51.2%	61.9% 37.7%	51.2%	65.6 45.1
Antenatal visits before 20 weeks rate Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	46.0% <5%	6.0%	46.0% <5%	6.1
rogramme 3: Emergency Medical Services	43 /8	437 0	0.076	\3 /0	0.1
Rostered Ambulances per 10 000 population			0.27		0.2
P1 calls with a response of time <15 minutes in an urban area	85.0%	80.0%	79.8%	80.0%	81.5
P1 calls with a response of time <40 minutes in an rural area	70.0%	65.0%	59.9%	65.0%	42.3
All calls with a response time with 60 minutes	70.0%	65.0%	57.6%	65.0%	76.9
rogramme 4: Provincial Hospital Services	7 0.070	00.070	07.070	00.070	70.0
General (regional) hospitals					
Caesarean section rate	21.0%	21.0%	18.1%	21.0%	20.4
Separations - Total	62 000	15 500	12 513	15 500	13 72
Patient Day Equivalents - Total	342 000	85 500	91 109	85 500	80 5
OPD Headcount - Total	180 000	45 000	57 087	45 000	56 75
Average Length of Stay	4.7 days			4.7 days	4.0 da
Bed Utilisation Rate	75.0%	75.0%	78.1%	75.0%	67.1
Expenditure per patient day equivalent (PDE)	R 2 000	R 1 800	R 1 911	R 1 800	R 2 0
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	12.7%	100.0%	20.6
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
rogramme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-	-	-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE)	-	-	-	-	
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-		-	
Tertiary Hospitals					
Caesarean section rate	26.0%	26.0%	30.2%	26.0%	29.9
Separations - Total	18 000	4 000	7 968	4 000	8 08
Patient Day Equivalents - Total	147 000	35 000	53 443	35 000	61 56
OPD Headcount - Total	85 000	20 000	41 165	20 000	36 0
Average Length of Stay	5.5 days			5.6 days	5.6 da
Bed Utilisation Rate	76.0%	76.0%	69.4%	76.0%	77.8
Expenditure per patient day equivalent (PDE)	R 2 500	R 2 500	R 2 985	R 2 500	R 2 8
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	54.8%	100.0%	100.0
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
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I. Information submitted by: Dr. JJ Mahlangu Head Official: Health Mpumalanga Tel No. (013) 766 3429

*This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter NORTHEN CAPE

	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter
	2011/12 as per	Planned output	Actual output -	Planned output	Preliminary
	Annual		validated	as per APP	output
	Performance				
QUARTERLY OUTPUTS	Plan (APP)				
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 273	R 273	R 389	R 273	R 422
Utilisation rate - PHC	3.5	3.5	2.8	3.5	2.9
Utilisation rate under 5 years - PHC	5.0	5.0	4.5	5.0	4.0
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	74.7%	100.0%	55.19
Expenditure per PHC Headcount	R 237	R 237	R 114	R 237	R 11
District Hospitals					
Caesarean section rate	16.1% 62 372	16.1% 15 593	13.8% 18 037	16.1% 15 593	21.59 15 39
Separations - Total Patient Day Equivalents - Total	281 459	70 364	59 718	70 365	51 14
OPD Headcount - Total	245 947	61 486	33 129	61 487	27 71
Average Length of Stay	3.6 days	3.6 days	2.4 days	3.6 days	2.4 day
Bed Utilisation Rate	66.3%	66.3%	57.4%	66.3%	48.89
Expenditure per patient day equivalent (PDE)	R 1 074	R 1 074	R 1 872	R 1 074	R 1 77
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	25.0%	45.8%	25.0%	31.09
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	25.0%	56.3%	25.0%	93.89
HIV and AIDS, TB and STI control					
Total number of patients (Children and Adults) on ART	23 400	19 313	16 337	20 676	16 48
Male condom distribution rate	9.0	9.0	12.4	9.0	12.
New smear positive PTB defaulter rate	3.5%	5.5%	5.4%	4.5%	4.89
PTB two month smear conversion rate	78.0%	72.0%	63.0%	74.0%	43.89
Percentage of HIV-TB co-infected patients placed on ART	75.0%	69.0%	29.1%	71.0%	49.79
HCT testing rate	97.0%	97.0%	97.7%	97.0%	98.09
Maternal, child and women health					
Immunization coverage under 1 year	95.0%	95.0%	91.2%	95.0%	89.59
Vitamin A coverage 12 - 59 months	50.0%	50.0%	28.1%	50.0%	34.89
Measles 1st dose under 1 year coverage	95.0%	95.0%	94.5%	95.0%	95.09
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	55.0%	55.0%	88.0%	55.0%	90.79
Rota Virus (RV) 2nd Dose Coverage	55.0%	55.0%	93.4%	55.0%	106.79
Cervical cancer screening coverage	30.0%	30.0%	39.5%	30.0%	42.99
Antenatal visits before 20 weeks rate	50.0%	50.0%	44.1%	50.0%	43.99
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	7.5%	7.5%	7.6%	7.5%	1.69
Programme 3: Emergency Medical Services					
Rostered Ambulances per 10 000 population	0.13	0.13	0.77	0.13	0.7
P1 calls with a response of time <15 minutes in an urban area	55.0%	55.0%	88.5%	55.0%	90.39
P1 calls with a response of time <40 minutes in an rural area	40.0% 60.0%	40.0% 60.0%	55.1% 36.0%	40.0% 60.0%	58.3% 35.9%
All calls with a response time with 60 minutes	60.0%	60.0%	36.0%	60.0%	35.97
Programme 4: Provincial Hospital Services General (regional) hospitals					
Caesarean section rate	35.0%	35.0%	58.8%	35.0%	57.8%
Separations - Total	25 642	6 411	6 199	6 411	5 786
Patient Day Equivalents - Total	203 624	51 006	50 781	51 006	48 82
OPD Headcount - Total	85 858	22 396	34 861	22 397	32 41
Average Length of Stay	5.6 days	5.6 days	6.2 days	5.6 days	6.5 day
Bed Utilisation Rate	71.0%	71.0%	66.3%	71.0%	64.19
Expenditure per patient day equivalent (PDE)	R 2 900	R 2 900	R 3 098	R 2 900	R 3 36
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	52.8%	80.0%	38.19
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.09
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-	-	-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE)	-	-	-	-	
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-	-	-	
Average Length of Stay			-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE) Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-			-	
Percentage of Complaints of users of Tertiary Hospitals resolved within 25 days Percentage of Tertiary with monthly Mortality and Morbidity Meetings					
r crosmage or remary with monthly wich and wichbidity wieetings	-			-	

Information submitted by: Dr DG Theys Head Official: Health Northern Cape Tel No (053) 830 2112

Mr. S Mokoko Head Official: Provincial Treasury Northern Cape

^{*}This province does not have Central Hospital Services

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter NORTH WEST

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS	1 1 1 1 1 1 1 1 1 1				
Programme 2: District Health Services					
Provincial PHC Expenditure per uninsured person	R 280	R 0	R 426	R 0	R 85
Utilisation rate - PHC	3.5	3.5	2.2	3.5	2.
Utilisation rate under 5 years - PHC	5.0	5.0	4.2	5.0	4.
Fixed PHC facilities with a monthly supervisory visits rate	75.0%	0%	179.9%	75.0%	134.59
Expenditure per PHC Headcount	R 270	R 0	R 173	R 0	R 34
District Hospitals					
Caesarean section rate	11.0%	0%	20.3%	0%	18.69
Separations - Total	199 780	-	25 705	-	28 30
Patient Day Equivalents - Total	172 000	-	148 744	-	134 35
OPD Headcount - Total	438 962	-	104 476	-	97 41
Average Length of Stay	4.0 days		4.1 days	-	3.3 da
Bed Utilisation Rate	70.0%	0%	80.9%	0%	71.99
Expenditure per patient day equivalent (PDE)	R 815	R 0	R 1 536	R 0	R 2 57
Percentage of complaints of users of District Hospital Services resolved within 25 days	65.0%	55.0%	77.2%	50.0%	41.49
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	25.0%	100.0%	100.0%	100.09
HIV and AIDS, TB and STI control	480				
Total number of patients (Children and Adults) on ART	150 000	37 500	72 533	37 500	31 14
Male condom distribution rate	9.0	8.0	7.8	8.0	8.
New smear positive PTB defaulter rate	8.0%	8.0%	4.8%	8.0%	5.29
PTB two month smear conversion rate	60.0%	50.0%	73.3%	52.0%	75.49
Percentage of HIV-TB co-infected patients placed on ART	50.0%	0%	48.3%	0%	64.79
HCT testing rate	79.0%	0%	91.6%	0%	93.09
Maternal, child and women health	00.00/	00.00/	04.50/	00.00/	00.00
Immunization coverage under 1 year	90.0%	90.0%	81.5%	90.0%	80.99
Vitamin A coverage 12 - 59 months	45.0%	30.0%	34.0%	35.0%	36.39
Measles 1st dose under 1 year coverage	95.0%	95.0%	88.7%	95.0% 0%	84.19
Pneumococcal Vaccine (PCV) 3rd Dose Coverage Rota Virus (RV) 2nd Dose Coverage	80.0%	80.0%	80.9% 79.2%	80.0%	84.79 92.59
Cervical cancer screening coverage	50.0%	35.0%	40.5%	40.0%	54.59
			42.4%		45.89
Antenatal visits before 20 weeks rate Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	42.0% <7	25.0%	5.3%	30.0%	3.99
Programme 3: Emergency Medical Services	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3.376	ζ,	3.57
Rostered Ambulances per 10 000 population	100.00	_	0.32	_	0.3
P1 calls with a response of time <15 minutes in an urban area	80.0%	0%	116.6%	0%	154.19
P1 calls with a response of time <40 minutes in an rural area	80.0%	0%	175.9%	0%	122.89
All calls with a response time with 60 minutes	67.0%	0%	94.9%	0%	67.19
Programme 4: Provincial Hospital Services	******				*****
General (regional) hospitals					
Caesarean section rate	40.0%	40.0%	45.4%	40.0%	43.79
Separations - Total	88 500	22 125	24 698	22 125	25 93
Patient Day Equivalents - Total	674 700	168 675	156 336	168 675	144 70
OPD Headcount - Total	420 000	105 000	103 857	105 000	70 11
Average Length of Stay	6.0 days	6.0 days	4.6 days	6.0 days	4.4 da
Bed Utilisation Rate	75.0%	75.0%	50.9%	75.0%	51.59
Expenditure per patient day equivalent (PDE)	R 1 400	R 1 400	R 2 500	R 1 400	R 4 08
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	88.2%	100.0%	60.79
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.09
Programme 5: Central Hospital Services					
National Central hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-	-	-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE)	-	-	-	-	
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	
Tertiary Hospitals					
Caesarean section rate	-	-	-	-	
Separations - Total	-	-	-	-	
Patient Day Equivalents - Total	-	-	-	-	
OPD Headcount - Total	-	-	-	-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE)	-	-	-	-	
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	

Information submitted by: Mr. Andrew Kyereh Head Official: Health North West Tel No. (018) 387 5830
 *This province does not have Central Hospitals Services

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 2nd Quarter WESTERN CAPE

Programme 2: District Health Services Provincial PHC Expenditure per uninsured person Utilisation rate - PHC Utilisation rate - PHC Utilisation rate - PHC Headcount District Hospitals Caesarean section rate Separations - Total OPD Headcount - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of District Hospitals with monthly Mortality American Stays HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-inflected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	2011/12 as per Annual Performance Plan (APP) R 397 2.8 4.7 9.0.0% R 111 21.5% 240 620 1 028 547 510 150 2.9 days 79.0% R 1 306 70.0% S 58.8% 55.0% 55.0% 55.0% 95.0% 95.0%	Planned output as per APP R 397 2.8 4.7 90.0% R 111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.55% 75.0% 51.7% 95.0%	R 375 2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 132 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7% 98.2%	Planned output as per APP R 397 2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% 58.8% 106 422 52.0 6.5% 75.0%	Preliminary output R 44 2 2 4 372.33 R 12 24.3.1 de 38 11 217 55 3.1 de 34.11 R1 47 85.99 67.66
Programme 2: District Health Services Provincial PHC Expenditure per uninsured person Utilisation rate - PHC Utilisation rate under 5 years - PHC Fixed PHC Itacilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	Annual Performance Plan (APP) R 397 2.8 4.7 90.0% R 1111 21.5% 240 620 1 028 647 510 150 2.9 days 7 9.0% F 1 306 6 70.0% 55.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 54.0%	R 397 2.8 4.7 90.0% R 111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	validated R 375 2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	R 397 2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	0utput R 44 72.3: R 11: 24.3: 61 45 288: 18 287: 51 3.1 de 84.1: R 1 47 85.99 67.6: 104 02 43 6.5.5
Programme 2: District Health Services Provincial PHC Expenditure per uninsured person Utilisation rate - PHC Utilisation rate under 5 years - PHC Fixed PHC Itacilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	Performance Plan (APP) R 397 2.8 4.7 90.0% R 1111 21.5% 240 620 1 028 547 510 150 2.9 days 79.0% R 1 306 70.0% 58.8% 116 345 62.0 6.5% 75.0% 51.7% 95.0%	R 397 2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8%	R 375 2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.19% R 1 322 74.7% 61.8%	R 397 2.8 4.7 90.0% R 111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	R 44(2 2 4 3723:3 R 12 24 33:3 61 44 22 247 57:3 3.1 de 84.1:1 R 1 47 R
Programme 2: District Health Services Provincial PHC Expenditure per uninsured person Utilisation rate - PHC Utilisation rate under 5 years - PHC Fixed PHC Radilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two months mear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	Plan (APP) R 397 2.8 4.7 90.0% R 1111 21.5% 240 620 1 028 547 510 150 2.9 days 79.0% R 1 306 70.0% 55.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 54.0%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8%	2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	2 4 72.3 R 12 24.3 61 45 288 16 217 55 3.1 de 84.1 R 141 85.9 67.6 104 02 43 6.5
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Provincial PHC Expenditure per uninsured person Utilisation rate - PHC Utilisation rate under 5 years - PHC Fixed PHC facilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	2.8 4.7 90.0% R 1111 21.5% 240 620 1 028 947 510 150 2.9 days 79.0% R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 95.0%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8%	2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	2 4 72.3 R 12 24.3 61 45 288 16 217 55 3.1 de 84.1 R 141 85.9 67.6 104 02 43 6.5
Utilisation rate - PHC Utilisation rate under 5 years - PHC Fixed PHC facilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	2.8 4.7 90.0% R 1111 21.5% 240 620 1 028 947 510 150 2.9 days 79.0% R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 95.0%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8%	2.7 4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8%	2.8 4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	2 4 72.3 R 12 24.3 61 45 288 16 217 55 3.1 de 84.1 R 141 85.9 67.6 104 02 43 6.5
Utilisation rate under 5 years - PHC Fixed PHC facilities with a monthly supervisory visits rate Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	4.7 90.0% R 111 21.5% 240 620 1028 547 510 150 2.9 days 79.0% R 1 306 670.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0%	4,7 90,0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79,0% R 1 306 70,0% 58.8% 101 461 52,0 6.5% 75,0%	4.6 74.3% R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 4.6.6% 72.9% 69.7%	4.7 90.0% R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	4 72.3 R 12 24.3 61 45 288 16 217 57 3.1 da 84.1 R 1 47 85.9 67 6 104 02 43 6.5
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Expenditure per PHC Headcount District Hospitals Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PIB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	R 111 21.5% 240 620 1028 547 510 150 2.9 daysy 79.0% R 1 306 6 70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0%	R 111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	R 113 23.4% 60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 100 414 4.6.6% 72.9% 69.7%	R 1111 21.5% 60 155 257 136 127 537 2.9 days 79.0% R 1.306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	R 1: 24.3 61 44 288 11 217 5 3.1 da 84.1 R 1 4 85.9 67.6
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Caesarean section rate Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	240 620 1 028 247 510 150 2.9 days 78.0% R 1 306 70.00% 55.8% 116 345 62.0 6.5% 75.0% 51.7% 95.0%	60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	60 155 257 158 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	61 4 288 1 217 5 3.1 d 84.1 R 1 4 85.9 67.6 104 0 43
Separations - Total Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	240 620 1 028 247 510 150 2.9 days 78.0% R 1 306 70.00% 55.8% 116 345 62.0 6.5% 75.0% 51.7% 95.0%	60 155 257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	60 544 281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	60 155 257 158 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	61 4 288 1 217 5 3.1 d 84.1 R 1 4 85.9 67.6 104 0 43
Patient Day Equivalents - Total OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	1 028 547 510 150 2.9 days 78.0% R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0%	257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	281 172 199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	257 136 127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	288 1 217 5 3.1 d 84.: R 1 4 85.9 67.6 104 0
OPD Headcount - Total Average Length of Stay Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	510 150 2.9 days 79.0% R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 54.0%	127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	199 681 3.1 days 83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	127 537 2.9 days 79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	217 5 3.1 d 84.1 R 1 4 85.9 67.6 104 0 43 6.5
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Bed Utilisation Rate Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI Control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	79.0% R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0%	79.0% R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	83.1% R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	79.0% R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	84.1 R 1 4 85.9 67.6 104 0 43 6.5
Expenditure per patient day equivalent (PDE) Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	R 1 306 70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 95.0%	R 1 306 70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	R 1 322 74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	R 1 306 70.0% 58.8% 106 422 52.0 6.5% 75.0%	R 1 4 85.9 67.6 104 0 43 6.5
Percentage of complaints of users of District Hospital Services resolved within 25 days Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	70.0% 58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 54.0%	70.0% 58.8% 101 461 52.0 6.5% 75.0% 51.7%	74.7% 61.8% 100 320 41.4 6.6% 72.9% 69.7%	70.0% 58.8% 106 422 52.0 6.5% 75.0%	85.9 67.6 104 0 43 6.5
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 94.0%	58.8% 101 461 52.0 6.5% 75.0% 51.7%	61.8% 100 320 41.4 6.6% 72.9% 69.7%	58.8% 106 422 52.0 6.5% 75.0%	67.6 104_0 4: 6.5
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	58.8% 116 345 52.0 6.5% 75.0% 51.7% 95.0% 94.0%	58.8% 101 461 52.0 6.5% 75.0% 51.7%	61.8% 100 320 41.4 6.6% 72.9% 69.7%	58.8% 106 422 52.0 6.5% 75.0%	67.6 104 0 43 6.5
HIV and AIDS, TB and STI control Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	116 345 52.0 6.5% 75.0% 51.7% 95.0%	101 461 52.0 6.5% 75.0% 51.7%	100 320 41.4 6.6% 72.9% 69.7%	106 422 52.0 6.5% 75.0%	104 0 43 6.5
Total number of patients (Children and Adults) on ART Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	52.0 6.5% 75.0% 51.7% 95.0% 95.0%	52.0 6.5% 75.0% 51.7%	41.4 6.6% 72.9% 69.7%	52.0 6.5% 75.0%	43 6.5
Male condom distribution rate New smear positive PTB defaulter rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	52.0 6.5% 75.0% 51.7% 95.0% 95.0%	52.0 6.5% 75.0% 51.7%	41.4 6.6% 72.9% 69.7%	52.0 6.5% 75.0%	4: 6.
New smear positive PTB defaulter rate PTB two month smear conversion rate PTB two month smear conversion rate PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	6.5% 75.0% 51.7% 95.0% 95.0% 54.0%	6.5% 75.0% 51.7%	6.6% 72.9% 69.7%	6.5% 75.0%	6.5
PTB two month smear conversion rate Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	75.0% 51.7% 95.0% 95.0% 54.0%	75.0% 51.7%	72.9% 69.7%	75.0%	
Percentage of HIV-TB co-infected patients placed on ART HCT testing rate Maternal, child and women health Immunization coverage under 1 year	51.7% 95.0% 95.0% 54.0%	51.7%	69.7%		
HCT testing rate Maternal, child and women health Immunization coverage under 1 year	95.0% 95.0% 54.0%				72.8
Maternal, child and women health Immunization coverage under 1 year	95.0% 54.0%	95.0%	08 20/	51.7%	54.
Immunization coverage under 1 year	54.0%		30.270	95.0%	98.4
	54.0%				ii
	54.0%	95.0%	85.5%	95.0%	82.1
Vitamin A coverage 12 - 59 months		54.0%	34.1%	54.0%	32.5
Measles 1st dose under 1 year coverage		95.0%	90.0%	95.0%	84.9
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.0%	95.0%	77.9
	95.0%	95.0%	79.5%	95.0%	88.8
Rota Virus (RV) 2nd Dose Coverage	10.2%		79.5% 54.5%	10.2%	
Cervical cancer screening coverage		10.2%			71.2
Antenatal visits before 20 weeks rate	68.0%	68.0%	53.9%	68.0%	55.9
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	3.0%	3.0%	1.8%	3.0%	2.0
Programme 3: Emergency Medical Services					11
Rostered Ambulances per 10 000 population	0.22	0.24	0.24	0.22	0.
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	67.1%	65.0%	70.5
P1 calls with a response of time <40 minutes in an rural area	80.0%	80.0%	87.6%	80.0%	91.
All calls with a response time with 60 minutes	80.0%	80.0%	42.9%	80.0%	79.3
Programme 4: Provincial Hospital Services					11
General (regional) hospitals					1
Caesarean section rate	35.0%	35.0%	37.7%	35.0%	39.8
Separations - Total	111 306	27 827	26 581	27 827	28 2
Patient Day Equivalents - Total	569 019	142 255	139 280	142 255	138 8
OPD Headcount - Total	262 799	65 700	58 277	65 700	61 4
Average Length of Stay	4.0 days	4.0 days	4.0 days	4.0 days	3.7 d
Bed Utilisation Rate	89.0%	89.0%	86.9%	89.0%	85.9
Expenditure per patient day equivalent (PDE)	R 1 609	R 1 609	R 1 402	R 1 609	R 1 5
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	85.0%	85.0%	78.2%	85.0%	79.5
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
Programme 5: Central Hospital Services					
National Central hospitals					ii
Caesarean section rate	44.0%	44.0%	46.3%	44.0%	49.5
Separations - Total	135 593	33 939	33 735	33 939	34 3
	1 109 467	277 618	267 535	277 618	278 9
Patient Day Equivalents - Total					
OPD Headcount - Total	873 325	218 446	198 441	218 446	211 7
Average Length of Stay	5.7 days	5.7 days	5.6 days	5.7 days	5.7 d
Bed Utilisation Rate	84.0%	84.0%	82.1%	84.0%	85.2
Expenditure per patient day equivalent (PDE)	R 2 804	R 2 804	R 2 596	R 2 804	R 2 8
Percentage of complaints of users of National Central Hospitals resolved within 25 days	90.0%	90.0%	60.3%	90.0%	55.3
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0
Tertiary Hospitals					
Caesarean section rate	_	-		_	
Separations - Total					
Patient Day Equivalents - Total					
		-		-	
OPD Headcount - Total	-	-		-	
Average Length of Stay	-	-	-	-	
Bed Utilisation Rate	-	-	-	-	
Expenditure per patient day equivalent (PDE)	-	-	-	-	
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days		-		_	
Percentage of Tertiary with monthly Mortality and Morbidity Meetings					

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^{*}This province does not have Tertiary hospitals